

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2021 Budget Estimates

Overseas Contingency Operations (OCO) Request

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Justification Book

February 2020

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TABLE OF CONTENTS

OCO O-1 Exhibit Summary of Operations.....	1
OCO OP-32 Exhibit Appropriation Summary of Price/Program Growth.....	4
OCO OP-5 Detail by Subactivity Group (SAG)	
OCO SAG 111 Maneuver Units.....	6
OCO SAG 112 Modular Support Brigades.....	15
OCO SAG 113 Echelons Above Brigade.....	23
OCO SAG 114 Theater Level Assets.....	32
OCO SAG 116 Aviation Assets.....	40
OCO SAG 121 Force Readiness Operations Support.....	49
OCO SAG 131 Base Operations Support.....	57
OCO SAG 133 Management & Operational Headquarters.....	66
OCO SAG 432 Servicewide Communications.....	74

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army National Guard
Overseas Contingency Operations
Summary of Operations
(\$ in Thousands)

I. Description of Operations Financed:

The Army National Guard supports Overseas Contingency Operations with Soldiers performing various combat, combat support, and combat service support missions. The Army National Guard utilizes Overseas Contingency Operations funding to provide these formations with pre-mobilization training and support and post-redeployment activities.

Operations and Maintenance funding is primarily targeted at pre-deployment training and support. The additional funding for Air and Ground OPTEMPO programs, medical and dental readiness, and collective training events ensures theater-specific training requirements are met prior to mobilization date. Funding also supports post-redeployment activities, such as the Yellow Ribbon Reintegration Program.

FY 2021 Overseas Contingency Operations funding can be separated into the following categories:

OCO for Direct War Costs (\$7.9M): Direct War costs are those combat or direct combat support costs that will cease once combat operations end at major contingency locations.

OCO for Enduring Requirements (\$71.9M): OCO for Enduring Requirements are enduring in-theater and in-CONUS costs that will likely remain after combat operations cease, and have previously been funded in OCO.

II. Force Structure Summary:

The Army National Guard mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for named Overseas Contingency Operations. The Joint Staff provides the mobilization assumption to the services during the Overseas Contingency Operations request development. The FY 2021 mobilization assumption of 12,438 is comprised of Soldiers from Operation Freedom's Sentinel and Operation Inherent Resolve.

The Army National Guard continues to provide units to meet requirements as generated by Combatant Commanders with maneuver, operations support, and force sustainment units as well as other enabling forces sourced by Forces Command (FORSCOM).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army National Guard
Overseas Contingency Operations
Summary of Operations
(\$ in Thousands)

III. O-1 Line Item Summary:

	(Dollars in Thousands)		
	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Budget Activity 01: Operating Forces			
<u>Land Forces</u>	<u>84,754</u>	<u>58,835</u>	<u>47,415</u>
2065 111 Maneuver Units	48,844	45,896	25,746
2065 112 Modular Support Brigades	687	180	40
2065 113 Echelons Above Brigade	6,517	2,982	983
2065 114 Theater Level Assets	1,207	548	22
2065 116 Aviation Assets	27,499	9,229	20,624
<u>Land Forces Readiness</u>	<u>4,779</u>	<u>1,584</u>	<u>7,914</u>
2065 121 Force Readiness Operations Support	4,779	1,584	7,914
<u>Land Forces Readiness Support</u>	<u>19,532</u>	<u>22,669</u>	<u>24,417</u>
2065 131 Base Operations Support	19,397	22,063	24,417
2065 133 Management & Operational Headquarters	135	606	0
TOTAL BA 01: Operating Forces	109,065	83,088	79,746
Budget Activity 04: Administration and Servicewide Activities			
<u>Servicewide Support</u>	<u>605</u>	<u>203</u>	<u>46</u>
2065 432 Servicewide Communications	605	203	46
TOTAL BA 04: Administration and Servicewide Activities	605	203	46
Total Operation and Maintenance, Army National Guard	109,670	83,291	79,792

Exhibit OCO O-1 Summary of Operations

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army National Guard
 Overseas Contingency Operations
 Summary of Operations
 (\$ in Thousands)

<u>Summary by Operation</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
Operation FREEDOM'S SENTINEL	109,170	78,935	74,848
Operation INHERENT RESOLVE	0	3,856	4,944
European Deterrence Initiative	500	500	0
Base to OCO	0	0	0
Operation Totals	109,670	83,291	79,792
<u>Summary by Funding Category</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
OCO for Direct War Costs	\$109,170	\$21,976	\$7,907
OCO for Enduring Requirements	\$500	\$61,315	\$71,885
OCO for Base Requirements	\$0	\$0	\$0
Category Totals	\$109,670	\$83,291	\$79,792

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army National Guard
Overseas Contingency Operations
Appropriation Summary of Price/Program Growth
(\$ in Thousands)

	<u>Line Item</u>	<u>FY 2019 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2020 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Program</u>
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	2,203	0	2.00%	44	784	3,031	0	2.00%	61	7,496	10,588
0399	TOTAL TRAVEL	2,203	0		44	784	3,031	0		61	7,496	10,588
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA ENERGY (FUEL PRODUCTS)	6,200	0	-0.67%	-42	-3,545	2,613	0	-5.07%	-133	26,815	29,295
0411	ARMY SUPPLY	68,097	0	-0.09%	-62	-24,810	43,225	0	4.10%	1,772	-28,775	16,222
0416	GSA MANAGED SUPPLIES AND MATERIALS	648	0	2.00%	12	240	900	0	2.00%	19	-919	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	74,945	0		-92	-28,115	46,738	0		1,658	-2,879	45,517
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	4,107	0	-0.09%	-3	-1,089	3,015	0	4.10%	122	-3,137	0
0507	GSA MANAGED EQUIPMENT	269	0	2.00%	4	-184	89	0	2.00%	1	-90	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	4,376	0		1	-1,273	3,104	0		123	-3,227	0
<u>OTHER FUND PURCHASES</u>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	1	0	0.00%	0	1	2	0	0.00%	0	-2	0
0633	DLA DOCUMENT SERVICES	32	0	0.50%	0	5	37	0	0.65%	0	-37	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	33	0		0	6	39	0		0	-39	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	3,142	0	2.00%	62	3,701	6,905	0	2.00%	138	-6,073	970
0799	TOTAL TRANSPORTATION	3,142	0		62	3,701	6,905	0		138	-6,073	970
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	43	0	2.00%	0	33	76	0	2.00%	1	-77	0
0913	PURCHASED UTILITIES (NON-FUND)	4,898	0	2.00%	98	407	5,403	0	2.00%	109	5,105	10,617
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1,865	0	2.00%	37	287	2,189	0	2.00%	44	-591	1,642
0915	RENTS (NON-GSA)	150	0	2.00%	2	-4	148	0	2.00%	3	-151	0

Exhibit OCO OP-32 Appropriation Summary of Price/Program Growth

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army National Guard
Overseas Contingency Operations
Appropriation Summary of Price/Program Growth
(\$ in Thousands)

<u>Line Item</u>		<u>FY 2019</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0920	SUPPLIES AND MATERIALS (NON-FUND)	3,768	0	2.00%	75	-125	3,718	0	2.00%	76	-3,794	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	972	0	2.00%	19	-670	321	0	2.00%	6	-327	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	2,639	0	2.00%	53	-1,410	1,282	0	2.00%	25	4,143	5,450
0925	EQUIPMENT PURCHASES (NON-FUND)	359	0	2.00%	7	-183	183	0	2.00%	4	-187	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	84	0	2.00%	1	-10	75	0	2.00%	1	-76	0
0957	LAND AND STRUCTURES	513	0	2.00%	10	-124	399	0	2.00%	8	4,555	4,962
0964	SUBSISTENCE AND SUPPORT OF PERSONS	1,195	0	2.00%	24	-2	1,217	0	2.00%	25	-1,242	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	392	0	2.00%	8	-261	139	0	2.00%	2	-141	0
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	1,481	0	2.00%	30	-344	1,167	0	2.00%	23	-1,190	0
0989	OTHER SERVICES	4,533	0	2.00%	91	109	4,733	0	2.00%	93	-4,826	0
0990	IT CONTRACT SUPPORT SERVICES	2,079	0	2.00%	42	303	2,424	0	2.00%	48	-2,426	46
0999	TOTAL OTHER PURCHASES	24,971	0		497	-1,994	23,474	0		466	-1,223	22,717
9999	GRAND TOTAL	109,670	0		512	-26,891	83,291	0		2,446	-5,945	79,792

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 111: Maneuver Units

I. Description of Operations Financed:

MANEUVER UNITS - Funding in this SAG supports incremental expenses, including the Overseas Contingency Operations Ground Operations Tempo (OPTEMPO) program for additional training and operations required to prepare the Army National Guard's Brigade Combat Teams (BCTs), and all organic forces, for deployments in support of Overseas Contingency Operations. Funds will resource Soldiers supporting Operation Freedom's Sentinel and Operation Inherent Resolve.

The Ground OPTEMPO program supports training readiness at individual, crew, and squad (I/C/S) level in support of ready forces for deployment. This includes OPTEMPO requirements such as petroleum, oil, and lubricants (POL), repair parts, and depot level repairables (DLR).

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 111: Maneuver Units

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020					<u>Normalized Current Enacted</u>	<u>FY 2021 Estimate</u>
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
MANEUVER UNITS	\$48,844	\$851,567	\$-805,671	-94.61%	\$45,896	\$45,896	\$25,746
SUBACTIVITY GROUP TOTAL	\$48,844	\$851,567	\$-805,671	-94.61%	\$45,896	\$45,896	\$25,746

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$48,844	\$44,290	\$24,140
Operation INHERENT RESOLVE	\$0	\$1,606	\$1,606
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$48,844	\$45,896	\$25,746

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 111: Maneuver Units

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$851,567	\$45,896
Congressional Adjustments (Distributed)	-805,671	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	45,896	
Baseline Budget Funding	773,788	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	819,684	
Reprogramming	0	
Less: Baseline Budget Funding	-773,788	
Less: X-Year Carryover	0	
Price Change		1,605
Functional Transfers		0
Program Changes		-21,755
NORMALIZED CURRENT OCO ESTIMATE	\$45,896	\$25,746

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 111: Maneuver Units

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$851,567
1. Congressional Adjustments	\$-805,671
a) Distributed Adjustments	\$-805,671
1) Transfer to Title II	\$-805,671
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$45,896
2. Baseline Appropriations	\$773,788
a) Baseline Budget Funding	\$773,788
1) Baseline Funding.....	\$773,788

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 111: Maneuver Units

b) Military Construction and Emergency Hurricane		\$0
c) X-Year Carryover.....		\$0
3. Fact-of-Life Changes.....		\$0
a) Functional Transfers.....		\$0
b) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		\$819,684
4. Reprogramming		\$0
a) Increases.....		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate.....		\$819,684
5. Less: Baseline Appropriations		\$-773,788
a) Less: Baseline Budget Funding		\$-773,788

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 111: Maneuver Units

b) Less: X-Year Carryover	\$0
Normalized FY 2020 Current OCO Estimate	\$45,896
6. Price Change	\$1,605
7. Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2020 Program	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Growth in FY 2021	\$0
9. Program Decreases	\$-21,755
a) One-Time FY 2020 Costs.....	\$0

Exhibit OCO OP-5, Subactivity Group OCO 111

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 111: Maneuver Units

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$-21,755

1) Operation Freedom's Sentinel - Enduring Theater Operations Realignment\$-21,755
Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: \$45,896)

FY 2021 OCO Budget Request.....\$25,746

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 111: Maneuver Units

VI. OP-32 Line Items:

		FY 2019	FC Rate	Price	Price	Program	FY 2020	FC Rate	Price	Price	Program	FY 2021
		Actuals	Diff	Growth	Growth	Growth	Enacted	Diff	Growth	Growth	Growth	Estimate
				Percent					Percent			
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	106	0	2.00%	2	203	311	0	2.00%	6	-317	0
0399	TOTAL TRAVEL	106	0		2	203	311	0		6	-317	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA ENERGY (FUEL PRODUCTS)	229	0	-0.67%	-2	443	670	0	-5.07%	-34	18,659	19,295
0411	ARMY SUPPLY	45,101	0	-0.09%	-41	-12,074	32,986	0	4.10%	1,352	-29,400	4,938
0416	GSA MANAGED SUPPLIES AND MATERIALS	256	0	2.00%	5	490	751	0	2.00%	16	-767	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	45,586	0		-38	-11,141	34,407	0		1,334	-11,508	24,233
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	676	0	-0.09%	-1	1,307	1,982	0	4.10%	81	-2,063	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	676	0		-1	1,307	1,982	0		81	-2,063	0
<u>OTHER FUND PURCHASES</u>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	1	0	0.00%	0	1	2	0	0.00%	0	-2	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	1	0		0	1	2	0		0	-2	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	1,525	0	2.00%	30	4,857	6,412	0	2.00%	129	-5,571	970
0799	TOTAL TRANSPORTATION	1,525	0		30	4,857	6,412	0		129	-5,571	970
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	22	0	2.00%	0	43	65	0	2.00%	1	-66	0
0913	PURCHASED UTILITIES (NON-FUND)	80	0	2.00%	2	151	233	0	2.00%	5	-238	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	9	0	2.00%	0	17	26	0	2.00%	0	517	543
0920	SUPPLIES AND MATERIALS (NON-FUND)	501	0	2.00%	10	958	1,469	0	2.00%	30	-1,499	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	1	0	2.00%	0	2	3	0	2.00%	0	-3	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	80	0	2.00%	2	152	234	0	2.00%	5	-239	0

Exhibit OCO OP-5, Subactivity Group OCO 111

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 111: Maneuver Units

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>	
0925	EQUIPMENT PURCHASES (NON-FUND)	33	0	2.00%	1	63	97	0	2.00%	2	-99	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	19	0	2.00%	0	35	54	0	2.00%	1	-55	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	15	0	2.00%	0	30	45	0	2.00%	1	-46	0
0989	OTHER SERVICES	190	0	2.00%	4	362	556	0	2.00%	10	-566	0
0999	TOTAL OTHER PURCHASES	950	0		19	1,813	2,782	0		55	-2,294	543
	GRAND TOTAL	48,844	0		12	-2,960	45,896	0		1,605	-21,755	25,746

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 112: Modular Support Brigades

I. Description of Operations Financed:

MODULAR SUPPORT BRIGADES - Funding in this SAG supports incremental expenses, including the Overseas Contingency Operations Ground OPTEMPO program, that are a direct result of additional training and operations required to prepare the Army National Guard's Modular Support Brigades, and all organic forces associated with those support brigades, for deployments in support of Overseas Contingency Operations. In FY 2021, these funds will resource Soldiers supporting Operation Freedom's Sentinel and Operation Inherent Resolve.

The Ground OPTEMPO program supports training readiness at individual, crew, and squad level in support of ready forces for deployment. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), repair parts, and depot level repairables (DLR).

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 112: Modular Support Brigades

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Enacted</u>	
MODULAR SUPPORT BRIGADES	\$687	\$195,514	\$-195,334	-99.91%	\$180	\$180	\$40
SUBACTIVITY GROUP TOTAL	\$687	\$195,514	\$-195,334	-99.91%	\$180	\$180	\$40

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$687	\$140	\$0
Operation INHERENT RESOLVE	\$0	\$40	\$40
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$687	\$180	\$40

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 112: Modular Support Brigades

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$195,514	\$180
Congressional Adjustments (Distributed)	-195,334	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	180	
Baseline Budget Funding	192,462	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	192,642	
Reprogramming	0	
Less: Baseline Budget Funding	-192,462	
Less: X-Year Carryover	0	
Price Change		6
Functional Transfers		0
Program Changes		-146
NORMALIZED CURRENT OCO ESTIMATE	\$180	\$40

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 112: Modular Support Brigades

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$195,514
1. Congressional Adjustments	\$-195,334
a) Distributed Adjustments	\$-195,334
1) Transfer to Title II	\$-195,334
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$180
2. Baseline Appropriations	\$192,462
a) Baseline Budget Funding	\$192,462
1) Baseline Funding.....	\$192,462

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 112: Modular Support Brigades

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$192,642
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$192,642
5. Less: Baseline Appropriations	-\$192,462
a) Less: Baseline Budget Funding	-\$192,462

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 112: Modular Support Brigades

b) Less: X-Year Carryover		\$0
Normalized FY 2020 Current OCO Estimate		\$180
6. Price Change		\$6
7. Transfers		\$0
a) Transfers In		\$0
b) Transfers Out		\$0
8. Program Increases		\$0
a) Annualization of New FY 2020 Program		\$0
b) One-Time FY 2021 Costs.....		\$0
c) Program Growth in FY 2021		\$0
9. Program Decreases		\$-146
a) One-Time FY 2020 Costs.....		\$0

Exhibit OCO OP-5, Subactivity Group OCO 112

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 112: Modular Support Brigades

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$-146

1) Operation Freedom's Sentinel - Modular Support Brigades\$-146

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: \$140)

FY 2021 OCO Budget Request.....\$40

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 112: Modular Support Brigades

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	38	0	2.00%	1	-30	9	0	2.00%	0	-9	0
0399	TOTAL TRAVEL	38	0		1	-30	9	0		0	-9	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA ENERGY (FUEL PRODUCTS)	2	0	-0.67%	0	-1	1	0	-5.07%	0	-1	0
0411	ARMY SUPPLY	447	0	-0.09%	0	-322	125	0	4.10%	5	-90	40
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	449	0		0	-323	126	0		5	-91	40
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	23	0	-0.09%	0	-18	5	0	4.10%	0	-5	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	23	0		0	-18	5	0		0	-5	0
<u>OTHER PURCHASES</u>												
0913	PURCHASED UTILITIES (NON-FUND)	2	0	2.00%	0	-2	0	0	2.00%	0	0	0
0915	RENTS (NON-GSA)	8	0	2.00%	0	-6	2	0	2.00%	0	-2	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	158	0	2.00%	3	-125	36	0	2.00%	1	-37	0
0925	EQUIPMENT PURCHASES (NON-FUND)	8	0	2.00%	0	-6	2	0	2.00%	0	-2	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	1	0	2.00%	0	-1	0	0	2.00%	0	0	0
0999	TOTAL OTHER PURCHASES	177	0		3	-140	40	0		1	-41	0
	GRAND TOTAL	687	0		4	-511	180	0		6	-146	40

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 113: Echelons Above Brigade

I. Description of Operations Financed:

ECHELONS ABOVE BRIGADE - Funding in this SAG supports incremental expenses, including the Overseas Contingency Operations Ground OPTEMPO program, that are a direct result of additional training and operations required to prepare the Army National Guard's Echelons above Brigade, and all associated organic forces, for deployment in support of Overseas Contingency Operations. In FY 2021, these funds will resource Soldiers supporting Operation Freedom's Sentinel and Operation Inherent Resolve.

The Ground OPTEMPO program supports training readiness at individual, crew, and squad level in support of for ready forces for deployment.

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020					<u>Normalized Current Enacted</u>	<u>FY 2021 Estimate</u>
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
ECHELONS ABOVE BRIGADE	\$6,517	\$773,513	\$-770,531	-99.61%	\$2,982	\$2,982	\$983
SUBACTIVITY GROUP TOTAL	\$6,517	\$773,513	\$-770,531	-99.61%	\$2,982	\$2,982	\$983

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$6,517	\$2,351	\$176
Operation INHERENT RESOLVE	\$0	\$631	\$807
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$6,517	\$2,982	\$983

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$773,513	\$2,982
Congressional Adjustments (Distributed)	-770,531	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	2,982	
Baseline Budget Funding	767,084	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	770,066	
Reprogramming	0	
Less: Baseline Budget Funding	-767,084	
Less: X-Year Carryover	0	
Price Change		103
Functional Transfers		0
Program Changes		-2,102
NORMALIZED CURRENT OCO ESTIMATE	\$2,982	\$983

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$773,513
1. Congressional Adjustments	\$-770,531
a) Distributed Adjustments	\$-770,531
1) Transfer to Title II	\$-770,531
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$2,982
2. Baseline Appropriations	\$767,084
a) Baseline Budget Funding	\$767,084
1) Baseline Funding.....	\$767,084

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$770,066
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$770,066
5. Less: Baseline Appropriations	-\$767,084
a) Less: Baseline Budget Funding	-\$767,084

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

b) Less: X-Year Carryover		\$0
Normalized FY 2020 Current OCO Estimate		\$2,982
6. Price Change		\$103
7. Transfers		\$0
a) Transfers In		\$0
b) Transfers Out		\$0
8. Program Increases		\$0
a) Annualization of New FY 2020 Program		\$0
b) One-Time FY 2021 Costs.....		\$0
c) Program Growth in FY 2021		\$0
9. Program Decreases		\$-2,102
a) One-Time FY 2020 Costs.....		\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 113: Echelons Above Brigade

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$-2,102

1) Operation Freedom's Sentinel - Echelons Above Brigade\$-2,102

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: \$2,351)

FY 2021 OCO Budget Request\$983

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

VI. OP-32 Line Items:

		FY 2019	FC Rate	Price	Price	Program	FY 2020	FC Rate	Price	Price	Program	FY 2021
		Actuals	Diff	Growth	Growth	Growth	Enacted	Diff	Growth	Growth	Growth	Estimate
				Percent					Percent			
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	165	0	2.00%	3	-127	41	0	2.00%	1	-42	0
0399	TOTAL TRAVEL	165	0		3	-127	41	0		1	-42	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA ENERGY (FUEL PRODUCTS)	209	0	-0.67%	-1	-156	52	0	-5.07%	-3	-49	0
0411	ARMY SUPPLY	2,183	0	-0.09%	-2	-263	1,918	0	4.10%	79	-1,190	807
0416	GSA MANAGED SUPPLIES AND MATERIALS	260	0	2.00%	5	-201	64	0	2.00%	1	-65	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	2,652	0		2	-620	2,034	0		77	-1,304	807
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	1,543	0	-0.09%	-1	-1,161	381	0	4.10%	15	-396	0
0507	GSA MANAGED EQUIPMENT	224	0	2.00%	4	-173	55	0	2.00%	1	-56	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,767	0		3	-1,334	436	0		16	-452	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	895	0	2.00%	18	-692	221	0	2.00%	4	-225	0
0799	TOTAL TRANSPORTATION	895	0		18	-692	221	0		4	-225	0
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	10	0	2.00%	0	-8	2	0	2.00%	0	-2	0
0913	PURCHASED UTILITIES (NON-FUND)	22	0	2.00%	0	-17	5	0	2.00%	0	-5	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	0	0	0	2.00%	0	176	176
0920	SUPPLIES AND MATERIALS (NON-FUND)	507	0	2.00%	10	-392	125	0	2.00%	3	-128	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	36	0	2.00%	1	-32	5	0	2.00%	0	-5	0
0925	EQUIPMENT PURCHASES (NON-FUND)	161	0	2.00%	3	-124	40	0	2.00%	1	-41	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	5	0	2.00%	0	-4	1	0	2.00%	0	-1	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	124	0	2.00%	2	-106	20	0	2.00%	0	-20	0
0989	OTHER SERVICES	173	0	2.00%	3	-124	52	0	2.00%	1	-53	0

Exhibit OCO OP-5, Subactivity Group OCO 113

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

	<u>FY 2019 Actuals</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2020 Enacted</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Estimate</u>
0999 TOTAL OTHER PURCHASES	1,038	0		19	-807	250	0		5	-79	176
GRAND TOTAL	6,517	0		45	-3,580	2,982	0		103	-2,102	983

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 114: Theater Level Assets

I. Description of Operations Financed:

THEATER LEVEL ASSETS - Funding in this SAG supports incremental expenses, including the Overseas Contingency Operations Ground OPTEMPO program, that are a direct result of additional training and operations required to prepare the Army National Guard's Theater Level Assets, and all associated organic forces, for deployment in support of Overseas Contingency Operations. In FY 2021, these funds will resource Soldiers supporting Operation Freedom's Sentinel and Operation Inherent Resolve.

The Ground OPTEMPO program supports training readiness at the individual, crew, and squad level in support of ready forces for deployment. This includes OPTEMPO requirements such as petroleum, oil, and lubricants (POL); repair parts; and depot level repairables (DLR).

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Enacted</u>	
THEATER LEVEL ASSETS	\$1,207	\$94,528	\$-93,980	-99.42%	\$548	\$548	\$22
SUBACTIVITY GROUP TOTAL	\$1,207	\$94,528	\$-93,980	-99.42%	\$548	\$548	\$22

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$707	\$48	\$11
Operation INHERENT RESOLVE	\$0	\$0	\$11
European Deterrence Initiative	\$500	\$500	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$1,207	\$548	\$22

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$94,528	\$548
Congressional Adjustments (Distributed)	-93,980	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	548	
Baseline Budget Funding	91,334	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	91,882	
Reprogramming	0	
Less: Baseline Budget Funding	-91,334	
Less: X-Year Carryover	0	
Price Change		18
Functional Transfers		0
Program Changes		-544
NORMALIZED CURRENT OCO ESTIMATE	\$548	\$22

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$94,528
1. Congressional Adjustments	\$-93,980
a) Distributed Adjustments	\$-93,980
1) Transfer to Title II	\$-93,980
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$548
2. Baseline Appropriations	\$91,334
a) Baseline Budget Funding	\$91,334
1) Baseline Funding.....	\$91,334

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

b) Military Construction and Emergency Hurricane		\$0
c) X-Year Carryover.....		\$0
3. Fact-of-Life Changes.....		\$0
a) Functional Transfers.....		\$0
b) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		\$91,882
4. Reprogramming		\$0
a) Increases.....		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate.....		\$91,882
5. Less: Baseline Appropriations		\$-91,334
a) Less: Baseline Budget Funding		\$-91,334

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$548

6. Price Change\$18

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$11

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$11

1) Operation Inherent Resolve - Theater Level Assets\$11

Funding increase supports additional home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: \$0)

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

9. Program Decreases	\$-555
a) One-Time FY 2020 Costs.....	\$0
b) Annualization of FY 2020 Program Decreases	\$0
c) Program Decreases in FY 2021	\$-555
1) European Deterrence Initiative - Theater Level Assets.....	\$-500
The decrease reflects a complete reduction of enduring theater operations requirements in FY 2021 that provided for Functional Support Brigade Units. This includes class II supplies, contractual services, consumables, and reparables. (Baseline: \$500)	
2) Operation Freedom's Sentinel - Theater Level Assets	\$-55
Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: \$48)	
FY 2021 OCO Budget Request.....	\$22

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

VI. OP-32 Line Items:

	<u>FY 2019 Actuals</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2020 Enacted</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Estimate</u>	
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY SUPPLY	1,088	0	-0.09%	-1	-816	271	0	4.10%	11	-282	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	11	0	2.00%	0	17	28	0	2.00%	1	-29	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,099	0		-1	-799	299	0		12	-311	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	17	0	-0.09%	0	40	57	0	4.10%	2	-59	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	17	0		0	40	57	0		2	-59	0
<u>OTHER PURCHASES</u>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	0	0	0	2.00%	0	22	22
0920	SUPPLIES AND MATERIALS (NON-FUND)	54	0	2.00%	1	108	163	0	2.00%	3	-166	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	37	0	2.00%	1	-9	29	0	2.00%	1	-30	0
0999	TOTAL OTHER PURCHASES	91	0		2	99	192	0		4	-174	22
	GRAND TOTAL	1,207	0		1	-660	548	0		18	-544	22

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 116: Aviation Assets

I. Description of Operations Financed:

AVIATION ASSETS - Funding in this SAG supports incremental expenses, including the Overseas Contingency Operations Air OPTEMPO program, that are a direct result of pre-mobilization training required to prepare the Army National Guard's aviation units, and all organic forces associated with those units, for deployment. Also supports elements of a Combat Aviation Brigade (CAB) and theater aviation assets to include the headquarters, aviation maintenance support, Theater Aviation Sustainment Maintenance Group (TASMG) support, and aviation operations support. In FY 2021, these funds will resource Soldiers supporting Operation Freedom's Sentinel and Operation Inherent Resolve.

Air OPTEMPO supports the Army National Guard Flying Hour Program (FHP), which includes petroleum, oil, lubricants (POL), repair parts, depot-level maintenance, and theater-specific modifications for the rotary wing helicopter fleet. The Air OPTEMPO program supports training at the individual, crew, and squad level in support of ready aviation forces for OCONUS deployment.

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Enacted</u>	
AVIATION ASSETS	\$27,499	\$991,048	\$-981,819	-99.07%	\$9,229	\$9,229	\$20,624
SUBACTIVITY GROUP TOTAL	\$27,499	\$991,048	\$-981,819	-99.07%	\$9,229	\$9,229	\$20,624

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$27,499	\$7,696	\$18,547
Operation INHERENT RESOLVE	\$0	\$1,533	\$2,077
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$27,499	\$9,229	\$20,624

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$991,048	\$9,229
Congressional Adjustments (Distributed)	-981,819	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	9,229	
Baseline Budget Funding	969,309	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	978,538	
Reprogramming	0	
Less: Baseline Budget Funding	-969,309	
Less: X-Year Carryover	0	
Price Change		177
Functional Transfers		0
Program Changes		11,218
NORMALIZED CURRENT OCO ESTIMATE	\$9,229	\$20,624

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$991,048
1. Congressional Adjustments	\$-981,819
a) Distributed Adjustments	\$-981,819
1) Transfer to Title II	\$-981,819
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$9,229
2. Baseline Appropriations	\$969,309
a) Baseline Budget Funding	\$969,309
1) Baseline Funding.....	\$969,309

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

b) Military Construction and Emergency Hurricane		\$0
c) X-Year Carryover.....		\$0
3. Fact-of-Life Changes.....		\$0
a) Functional Transfers.....		\$0
b) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		\$978,538
4. Reprogramming		\$0
a) Increases.....		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate.....		\$978,538
5. Less: Baseline Appropriations		-\$969,309
a) Less: Baseline Budget Funding		-\$969,309

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$9,229

6. Price Change\$177

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$11,218

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$11,218

1) Operation Freedom's Sentinel - Enduring Theater Operations\$10,851
 Funding reflects costs for operating tempo for aviation rotations, aviation support, aviation maintenance support, aviation operations support, and additional deployments.

2) Operation Inherent Resolve - Aviation Assets.....\$367
 Funding increase supports additional home station training requirements and ground OPTEMPO for units deploying OCONUS. This

Exhibit OCO OP-5, Subactivity Group OCO 116

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

includes OPTEMPO requirements such as petroleum, oil, lubricants (POL) and repair parts. (Baseline: \$1,533)

9. Program Decreases	\$0
a) One-Time FY 2020 Costs.....	\$0
b) Annualization of FY 2020 Program Decreases	\$0
c) Program Decreases in FY 2021	\$0
FY 2021 OCO Budget Request.....	\$20,624

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	90	0	2.00%	2	-37	55	0	2.00%	1	-56	0
0399	TOTAL TRAVEL	90	0		2	-37	55	0		1	-56	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA ENERGY (FUEL PRODUCTS)	5,760	0	-0.67%	-39	-3,831	1,890	0	-5.07%	-96	8,206	10,000
0411	ARMY SUPPLY	16,755	0	-0.09%	-15	-11,061	5,679	0	4.10%	233	4,168	10,080
0416	GSA MANAGED SUPPLIES AND MATERIALS	101	0	2.00%	2	-70	33	0	2.00%	1	-34	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	22,616	0		-52	-14,962	7,602	0		138	12,340	20,080
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	1,322	0	-0.09%	-1	-887	434	0	4.10%	18	-452	0
0507	GSA MANAGED EQUIPMENT	23	0	2.00%	0	-15	8	0	2.00%	0	-8	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,345	0		-1	-902	442	0		18	-460	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	620	0	2.00%	12	-429	203	0	2.00%	4	-207	0
0799	TOTAL TRANSPORTATION	620	0		12	-429	203	0		4	-207	0
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	5	0	2.00%	0	-3	2	0	2.00%	0	-2	0
0913	PURCHASED UTILITIES (NON-FUND)	8	0	2.00%	0	-5	3	0	2.00%	0	-3	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	7	0	2.00%	0	-5	2	0	2.00%	0	542	544
0915	RENTS (NON-GSA)	23	0	2.00%	0	-16	7	0	2.00%	0	-7	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	1,034	0	2.00%	21	-716	339	0	2.00%	7	-346	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	971	0	2.00%	19	-672	318	0	2.00%	6	-324	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	13	0	2.00%	0	-9	4	0	2.00%	0	-4	0
0925	EQUIPMENT PURCHASES (NON-FUND)	86	0	2.00%	2	-60	28	0	2.00%	1	-29	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	60	0	2.00%	1	-41	20	0	2.00%	0	-20	0

Exhibit OCO OP-5, Subactivity Group OCO 116

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
0964	SUBSISTENCE AND SUPPORT OF PERSONS	79	0	2.00%	2	-55	26	0	2.00%	1	-27	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	380	0	2.00%	8	-263	125	0	2.00%	2	-127	0
0989	OTHER SERVICES	131	0	2.00%	3	-91	43	0	2.00%	1	-44	0
0990	IT CONTRACT SUPPORT SERVICES	31	0	2.00%	1	-22	10	0	2.00%	0	-10	0
0999	TOTAL OTHER PURCHASES	2,828	0		57	-1,958	927	0		16	-399	544
	GRAND TOTAL	27,499	0		18	-18,288	9,229	0		177	11,218	20,624

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

I. Description of Operations Financed:

FORCE READINESS OPERATIONS SUPPORT - In FY 2021, funding for the programs below will resource Soldiers supporting Operation Freedom's Sentinel and Operation Inherent Resolve:

- **Battle Command Training Capability Program (BCTCP):** The BCTCP provides a number of pre-mobilization training support capabilities to ARNG units. These training support capabilities include: battle staff training to battalion, brigade, and division-sized units; Training Aids, Devices, Simulators, and Simulations (TADSS); facilitators that integrate live, virtual, and constructive training; and digital training support for individual operators and units. This training prepares units to effectively command and control their subordinate units and operate in the digital Army command and control environment.

- **Individual, Collective, Urban Training Ranges and Land:** Small arms and urban assault ranges provide realistic training environments for weapons qualification and proficiency. These ranges are essential to completing pre-mobilization tasks and include, but are not limited to: combat pistol qualification ranges, 25-meter rifle ranges, rifle and machine gun range expansions, light demolition ranges, live fire shoot houses, and live fire exercise breach facilities. Funds support the operations and maintenance of ranges due to increased use directly related to the throughput of mobilizing units.

- **Pre-Mobilization Schools Training:** Program includes operations and maintenance support of Duty Military Occupational Specialty Qualification (DMOSQ) and functional training requirements (e.g. combat lifesaver, counter mine training, hazardous materials training, pathfinder training, air assault training, and unit movement officer training) specified by the Combatant Commanders. Funding represents incremental costs for course materials, instructor incidentals, and training aides to support pre-mobilization training of Army National Guard units.

II. Force Structure Summary:

Land Forces Readiness support requirements supporting Operation Freedom's Sentinel and Operation Inherent Resolve.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Enacted</u>	
FORCE READINESS OPERATIONS SUPPORT	\$4,779	\$1,584	\$0	0.00%	\$1,584	\$1,584	\$7,914
SUBACTIVITY GROUP TOTAL	\$4,779	\$1,584	\$0	0.00%	\$1,584	\$1,584	\$7,914

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$4,779	\$1,584	\$7,557
Operation INHERENT RESOLVE	\$0	\$0	\$357
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$4,779	\$1,584	\$7,914

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$1,584	\$1,584
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	1,584	
Baseline Budget Funding	741,141	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	742,725	
Reprogramming	0	
Less: Baseline Budget Funding	-741,141	
Less: X-Year Carryover	0	
Price Change		48
Functional Transfers		0
Program Changes		6,282
NORMALIZED CURRENT OCO ESTIMATE	\$1,584	\$7,914

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$1,584
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$1,584
2. Baseline Appropriations	\$741,141
a) Baseline Budget Funding	\$741,141
1) Baseline Funding.....	\$741,141
b) Military Construction and Emergency Hurricane	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

c) X-Year Carryover.....		\$0
3. Fact-of-Life Changes.....		\$0
a) Functional Transfers.....		\$0
b) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		\$742,725
4. Reprogramming		\$0
a) Increases.....		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate.....		\$742,725
5. Less: Baseline Appropriations		\$-741,141
a) Less: Baseline Budget Funding		\$-741,141
b) Less: X-Year Carryover.....		\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

Normalized FY 2020 Current OCO Estimate	\$1,584
6. Price Change	\$48
7. Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$6,282
a) Annualization of New FY 2020 Program	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Growth in FY 2021	\$6,282
1) Operation Freedom's Sentinel - Enduring Theater Operation	\$5,973
Funding increase supports pre-mobilization schools training and operations and maintenance of ranges in preparation for mobilization. (Baseline: \$1,584)	
2) Operation Inherent Resolve - Force Readiness Operations Support.....	\$309
Funding increase support for force readiness operations support, facility operations, home station individual and collective training in preparation for mobilization. (Baseline: \$0)	

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

9. Program Decreases	\$0
a) One-Time FY 2020 Costs.....	\$0
b) Annualization of FY 2020 Program Decreases	\$0
c) Program Decreases in FY 2021	\$0
FY 2021 OCO Budget Request.....	\$7,914

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	3	0	2.00%	0	-2	1	0	2.00%	0	-1	0
0399	TOTAL TRAVEL	3	0		0	-2	1	0		0	-1	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY SUPPLY	1,751	0	-0.09%	-2	-1,069	680	0	4.10%	28	-351	357
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,751	0		-2	-1,069	680	0		28	-351	357
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	522	0	-0.09%	0	-371	151	0	4.10%	6	-157	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	522	0		0	-371	151	0		6	-157	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	56	0	2.00%	1	-42	15	0	2.00%	0	-15	0
0799	TOTAL TRANSPORTATION	56	0		1	-42	15	0		0	-15	0
<u>OTHER PURCHASES</u>												
0913	PURCHASED UTILITIES (NON-FUND)	7	0	2.00%	0	-5	2	0	2.00%	0	-2	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	0	0	0	2.00%	0	357	357
0920	SUPPLIES AND MATERIALS (NON-FUND)	143	0	2.00%	3	-108	38	0	2.00%	1	-39	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,264	0	2.00%	25	-869	420	0	2.00%	8	5,022	5,450
0957	LAND AND STRUCTURES	406	0	2.00%	8	-305	109	0	2.00%	2	1,639	1,750
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	627	0	2.00%	13	-472	168	0	2.00%	3	-171	0
0999	TOTAL OTHER PURCHASES	2,447	0		49	-1,759	737	0		14	6,806	7,557
	GRAND TOTAL	4,779	0		48	-3,243	1,584	0		48	6,282	7,914

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 131: Base Operations Support

I. Description of Operations Financed:

BASE OPERATIONS SUPPORT (BOS) - Funding in this SAG includes the Yellow Ribbon Re-integration Program (YRRP) and Training Sustainment and Support.

The Yellow Ribbon Reintegration Program is a national combat veteran reintegration program mandated by Congress in 2008 to provide the Army National Guard and their families with sufficient information, services, referral, and proactive outreach opportunities during the deployment cycle. The Yellow Ribbon Reintegration Program provides services to promote, organize, and execute 30, 60, and 90 day reintegration activities for Soldiers returning from deployment and their families. Funding for the Yellow Ribbon Reintegration Program also supports the Veterans Opportunity to Work (VOW) to Hire Heroes Act of 2011 and the Presidential Veterans Employment Initiative Task Force (VEITF).

Funding in this SAG also supports sustainment of the Pre-mobilization Training Assistance Element (PTAE) program, which is established at every Army National Guard State, Territory, and the District of Columbia to facilitate, conduct, and certify pre-mobilization training.

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020					<u>Normalized Current Enacted</u>	<u>FY 2021 Estimate</u>
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
BASE OPERATIONS SUPPORT	\$19,397	\$953,944	\$-931,881	-97.69%	\$22,063	\$22,063	\$24,417
SUBACTIVITY GROUP TOTAL	\$19,397	\$953,944	\$-931,881	-97.69%	\$22,063	\$22,063	\$24,417

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$19,397	\$22,063	\$24,417
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$19,397	\$22,063	\$24,417

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$953,944	\$22,063
Congressional Adjustments (Distributed)	-931,881	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	22,063	
Baseline Budget Funding	1,134,204	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	1,156,267	
Reprogramming	0	
Less: Baseline Budget Funding	-1,134,204	
Less: X-Year Carryover	0	
Price Change		460
Functional Transfers		0
Program Changes		1,894
NORMALIZED CURRENT OCO ESTIMATE	\$22,063	\$24,417

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$953,944
1. Congressional Adjustments	\$-931,881
a) Distributed Adjustments	\$-931,881
1) Transfer to Title II	\$-931,881
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$22,063
2. Baseline Appropriations	\$1,134,204
a) Baseline Budget Funding	\$1,134,204
1) Baseline Funding.....	\$1,134,204

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

b) Military Construction and Emergency Hurricane		\$0
c) X-Year Carryover.....		\$0
3. Fact-of-Life Changes.....		\$0
a) Functional Transfers.....		\$0
b) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		\$1,156,267
4. Reprogramming		\$0
a) Increases.....		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate.....		\$1,156,267
5. Less: Baseline Appropriations		-\$1,134,204
a) Less: Baseline Budget Funding		-\$1,134,204

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$22,063

6. Price Change\$460

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$1,894

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$1,894

1) Operation Freedom's Sentinel - Force Readiness Operations Support\$1,894
 Funding increase supports additional pre-mobilization training and Yellow Ribbon Re-integration Program events for units deploying OCONUS. (Baseline: \$22,063)

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 131: Base Operations Support

9. Program Decreases	\$0
a) One-Time FY 2020 Costs.....	\$0
b) Annualization of FY 2020 Program Decreases	\$0
c) Program Decreases in FY 2021	\$0
FY 2021 OCO Budget Request.....	\$24,417

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	1,801	0	2.00%	36	777	2,614	0	2.00%	53	7,921	10,588
0399	TOTAL TRAVEL	1,801	0		36	777	2,614	0		53	7,921	10,588
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY SUPPLY	682	0	-0.09%	-1	279	960	0	4.10%	39	-999	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	20	0	2.00%	0	4	24	0	2.00%	0	-24	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	702	0		-1	283	984	0		39	-1,023	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	4	0	-0.09%	0	1	5	0	4.10%	0	-5	0
0507	GSA MANAGED EQUIPMENT	22	0	2.00%	0	4	26	0	2.00%	0	-26	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	26	0		0	5	31	0		0	-31	0
<u>OTHER FUND PURCHASES</u>												
0633	DLA DOCUMENT SERVICES	32	0	0.50%	0	5	37	0	0.65%	0	-37	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	32	0		0	5	37	0		0	-37	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	46	0	2.00%	1	7	54	0	2.00%	1	-55	0
0799	TOTAL TRANSPORTATION	46	0		1	7	54	0		1	-55	0
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	6	0	2.00%	0	1	7	0	2.00%	0	-7	0
0913	PURCHASED UTILITIES (NON-FUND)	4,779	0	2.00%	96	285	5,160	0	2.00%	104	5,353	10,617
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1,849	0	2.00%	37	275	2,161	0	2.00%	44	-2,205	0
0915	RENTS (NON-GSA)	119	0	2.00%	2	18	139	0	2.00%	3	-142	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	1,325	0	2.00%	26	197	1,548	0	2.00%	31	-1,579	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,246	0	2.00%	25	-652	619	0	2.00%	12	-631	0

Exhibit OCO OP-5, Subactivity Group OCO 131

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>	
0925	EQUIPMENT PURCHASES (NON-FUND)	14	0	2.00%	0	2	16	0	2.00%	0	-16	0
0957	LAND AND STRUCTURES	107	0	2.00%	2	181	290	0	2.00%	6	2,916	3,212
0964	SUBSISTENCE AND SUPPORT OF PERSONS	939	0	2.00%	19	139	1,097	0	2.00%	22	-1,119	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	12	0	2.00%	0	2	14	0	2.00%	0	-14	0
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	854	0	2.00%	17	128	999	0	2.00%	20	-1,019	0
0989	OTHER SERVICES	3,492	0	2.00%	70	520	4,082	0	2.00%	81	-4,163	0
0990	IT CONTRACT SUPPORT SERVICES	2,048	0	2.00%	41	122	2,211	0	2.00%	44	-2,255	0
0999	TOTAL OTHER PURCHASES	16,790	0		335	1,218	18,343	0		367	-4,881	13,829
	GRAND TOTAL	19,397	0		371	2,295	22,063	0		460	1,894	24,417

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 133: Management & Operational Headquarters

I. Description of Operations Financed:

MANAGEMENT OPERATIONAL HEADQUARTERS - Funding in this SAG supports incremental medical and dental readiness expenses of Soldiers in mobilizing units. Funds are used to pay for contracted Medical / Dental professionals and support staff to provide physical assessments. Contracted professionals must meet quality standards and ensure medical/dental requirements are performed in accordance with prescribed regulations and policy. In FY 2021, these funds will resource Soldiers supporting Operation Freedom's Sentinel.

The Medical Program ensures that each Soldier is physically prepared to deploy to an Overseas Contingency Operation. A Physical Health Assessment (PHA) is provided to each deploying Soldier in order to screen for physical, dental, and mental wellness. These assessments are required upon alert, and are typically conducted three times during the pre-mobilization process. This ensures that each Citizen Soldier meets all medical and dental standards for mobilization eligibility prior to arrival at the mobilization station.

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 133: Management & Operational Headquarters

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Enacted</u>	
MANAGEMENT & OPERATIONAL HEADQUARTERS	\$135	\$606	\$0	0.00%	\$606	\$606	\$0
SUBACTIVITY GROUP TOTAL	\$135	\$606	\$0	0.00%	\$606	\$606	\$0

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$135	\$606	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$135	\$606	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 133: Management & Operational Headquarters

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
OCO FUNDING	\$606	\$606
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	606	
Baseline Budget Funding	981,864	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	982,470	
Reprogramming	0	
Less: Baseline Budget Funding	-981,864	
Less: X-Year Carryover	0	
Price Change		25
Functional Transfers		0
Program Changes		-631
NORMALIZED CURRENT OCO ESTIMATE	\$606	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 133: Management & Operational Headquarters

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$606
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$606
2. Baseline Appropriations	\$981,864
a) Baseline Budget Funding	\$981,864
1) Baseline Funding.....	\$981,864
b) Military Construction and Emergency Hurricane	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 133: Management & Operational Headquarters

c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$982,470
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$982,470
5. Less: Baseline Appropriations	\$-981,864
a) Less: Baseline Budget Funding	\$-981,864
b) Less: X-Year Carryover.....	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 133: Management & Operational Headquarters

Normalized FY 2020 Current OCO Estimate	\$606
6. Price Change	\$25
7. Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2020 Program	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Growth in FY 2021	\$0
9. Program Decreases	\$-631
a) One-Time FY 2020 Costs.....	\$0
b) Annualization of FY 2020 Program Decreases	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 133: Management & Operational Headquarters

c) Program Decreases in FY 2021\$-631

1) Operation Freedom's Sentinel - Management and Operational Headquarters.....\$-631
Funds ensure that Citizen Soldiers meets all medical and dental standards for mobilization eligibility. Funding reduction is tied to a reduced mobilization assumption. (Baseline: \$605)

FY 2021 OCO Budget Request.....\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 133: Management & Operational Headquarters

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY SUPPLY	32	0	-0.09%	0	574	606	0	4.10%	25	-631	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	32	0		0	574	606	0		25	-631	0
<u>OTHER PURCHASES</u>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	46	0	2.00%	1	-47	0	0	2.00%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	57	0	2.00%	1	-58	0	0	2.00%	0	0	0
0999	TOTAL OTHER PURCHASES	103	0		2	-105	0	0		0	0	0
	GRAND TOTAL	135	0		2	469	606	0		25	-631	0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 04: Administration and Servicewide Activities
Activity Group 43: Servicewide Support
Detail by Subactivity Group OCO 432: Servicewide Communications

I. Description of Operations Financed:

SERVICEWIDE COMMUNICATIONS - Funding in this SAG supports the operation of the Army National Guard's Line of Duty (LOD) Module. In FY 2021, these funds will resource Soldiers supporting Operation Inherent Resolve.

The Army National Guard LOD Module is the system currently utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers. The LOD Module is a web-based worldwide accessible system to authorized Army National Guard users. Through its capabilities, LODs are processed for Soldiers in training, mobilized, or deployed status, in support of Overseas Contingency Operations. This capability also allows Soldiers to receive accelerated medical treatment upon re-deployment to the United States.

II. Force Structure Summary:

Primary combat forces are made of Soldiers from Operation Inherent Resolve and Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group OCO 432: Servicewide Communications

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	FY 2019 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	
SERVICEWIDE COMMUNICATIONS	\$605	\$203	\$0	0.00%	\$203	\$203	\$46
SUBACTIVITY GROUP TOTAL	\$605	\$203	\$0	0.00%	\$203	\$203	\$46

Summary by Operation	FY 2019 Actuals	FY 2020 Enacted	FY 2021 Estimate
Operation FREEDOM'S SENTINEL	\$605	\$157	\$0
Operation INHERENT RESOLVE	\$0	\$46	\$46
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$605	\$203	\$46

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group OCO 432: Servicewide Communications

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$203	\$203
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	203	
Baseline Budget Funding	61,833	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	62,036	
Reprogramming	0	
Less: Baseline Budget Funding	-61,833	
Less: X-Year Carryover	0	
Price Change		4
Functional Transfers		0
Program Changes		-161
NORMALIZED CURRENT OCO ESTIMATE	\$203	\$46

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group OCO 432: Servicewide Communications

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$203
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$203
2. Baseline Appropriations	\$61,833
a) Baseline Budget Funding	\$61,833
1) Baseline Funding.....	\$61,833
b) Military Construction and Emergency Hurricane	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group OCO 432: Servicewide Communications

c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$62,036
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$62,036
5. Less: Baseline Appropriations	\$-61,833
a) Less: Baseline Budget Funding	\$-61,833
b) Less: X-Year Carryover.....	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group OCO 432: Servicewide Communications

Normalized FY 2020 Current OCO Estimate	\$203
6. Price Change	\$4
7. Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2020 Program	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Growth in FY 2021	\$0
9. Program Decreases	\$-161
a) One-Time FY 2020 Costs.....	\$0
b) Annualization of FY 2020 Program Decreases	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard
Budget Activity BA 04: Administration and Servicewide Activities
Activity Group 43: Servicewide Support
Detail by Subactivity Group OCO 432: Servicewide Communications

c) Program Decreases in FY 2021\$-161

1) Operation Freedom's Sentinel - Servicewide Communications\$-161

Funding decrease reflects reduced support requirements for the Army National Guard's Line of Duty (LOD) Module as a result of the reduced mobilization assumption. (Baseline: \$157)

FY 2021 OCO Budget Request.....\$46

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity BA 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group OCO 432: Servicewide Communications

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411	ARMY SUPPLY	58	0	-0.09%	0	-58	0	0	4.10%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	58	0		0	-58	0	0		0	0	0
	<u>OTHER PURCHASES</u>											
0989	OTHER SERVICES	547	0	2.00%	11	-558	0	0	2.00%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	0	0	2.00%	0	203	203	0	2.00%	4	-161	46
0999	TOTAL OTHER PURCHASES	547	0		11	-355	203	0		4	-161	46
	GRAND TOTAL	605	0		11	-413	203	0		4	-161	46